CALFIRE ANNUAL DELIVERABLES

CAL FIRE will accomplish the following annual performance deliverables for FY17/18. Please note, however, fiscal and/or operational priorities and impacts may affect performance expectations and timelines. In such cases, Executive Management shall advise the District accordingly:

EXECUTIVE MANAGEMENT

• Development of Preliminary and Final budget.
• Development of a Community Report
• Administration of annual budget.
• Assure and maintain, facility, equipment and automotive resources suitability and readiness.
• Represent the District at relevant professional and community meetings and events.
• Maintain functionality of District Emergency Operations Center (DEOC)
• Prepare monthly response and operational statistics.
• Ensure annual unqualified audit report.
• Participate in the development and operations of local (CFPD) disaster preparedness.
• Prepare complete and accurate Board of Director meeting packets.

OPERATIONS

• Manage hydrant inspections process to assure that all hydrants are inspected.
• Achieve average engine company Chute Time of one minute fifteen seconds (1:15).
• Achieve code three response times of six minutes fifty-nine seconds (6:59).
• Install flag pole lights at fire stations 40 and 41.

FIRE PREVENTION/PUBLIC EDUCATION

• Engine companies shall complete twelve (5) pre-incident plans.
• In conjunction with engine companies and other staff, conduct inspections of approximately one hundred fifty-five (155) occupancies of the following type: A-1 (Assembly uses >50, fixed seating), A2 (Assembly uses >50 –Restaurants), A3 (Assembly uses >50, worship, recreation, and amusement), E1 (Educational), E2 (Educational), H (high hazard occupancies), I1.1, I2, I3, I4 (Institutional Group), R1 (Transient Residential), R2 (Residential >2 dwelling units), R2.2, and R2.2.1 (24 hr. residential care group).- Assure completion within fifteen (15) working days, following receipt of fees, of at least ninety percent (90%) of all Development Review, New Construction, and Tenant Improvement Plans.
• Conduct one hundred (100) defensible space inspections.
• Participate in at least two- (2) fire prevention, safety, preparedness, or other topical matter presentation to District community groups.
• Participate in at least two (2) Community Emergency Response Team (CERT) classes.
• Develop and deliver at least one (1) Fire Prevention/Safety presentation at each school.