



Coastside Fire Protection District

STAFF REPORT

TO: Honorable Board of Directors

FROM: Jonathan Cox, Deputy Chief

DATE: February 26, 2025

SUBJECT: **Fire Station 44 Replacement Project Update**

Staff Recommendation

Receive an update and provide input on the Fire Station 44 Replacement Project.

Background and Discussion

The Fire Station 44 Replacement Project will replace the District's existing Fire Station 44 at 501 Stetson Street in Moss Beach with a new station. The project includes the new permanent station and a nearby temporary station at the corner of California/Etheldore in Moss Beach to serve as the fire station while the new station is under construction.

The project received its County planning entitlement in July 2024 and is currently at 90% Design. The permanent station includes a two-story building with living quarters, an apparatus bay, technical support areas, and other necessary facilities. The site includes the fire station structure, employee and visitor parking, front apron, landscaping, and entry patio. The current schedule for the permanent station is to apply for the County Building Permit in April 2025, complete design by June 2025, bid and award the construction contract, including bidder prequalification, from June-September and commence construction in late 2025/ early 2026. Construction including closeout and commissioning is anticipated to take approximately two years, making the station ready for move-in in early 2028.

Based on the schedule for the permanent station, staff anticipate needing the temporary station site for up to three years. The temporary station will have a modular building with living quarters, an office, day use area, and two accessible bathrooms, and a temporary apparatus bay structure, driveway, parking, generator, and other necessary facilities. Site preparation work includes grading, fencing/gates, stormwater treatment, and utility connections. The Board approved the modular building contract in December 2024 and the building is currently being fabricated off-site. The project team applied for the County Building Permit and is currently addressing the County's first round comments. The current schedule for the temporary station is to bid the site preparation work in April-May 2025, construct the site improvements and install the

modular building from June to October 2025, and complete move-in in November-December so that construction of the permanent station can commence. The current project schedule is attached to this report.

Project Cost Estimate

The current total project cost estimate is \$15,757,016, including \$15,059,100 for the permanent station and \$697,916 for the temporary station. The estimate includes a 2.5% design contingency and 10% construction contingency. The construction cost of the 10,455 square foot building calculates to \$988/square foot. Of the total cost, approximately \$750,000 has been expended to date in design/PM and permit/utility service application fees. The current project cost estimate is attached to this report.

Attachments

1. Project Schedule
2. Project Cost Estimate

Fire Station 44 Replacement Project

Project Schedule

Rev Date: 2/26/2025

Item/Milestone	2025												2026												2027												2028		
	Feb-25	Mar-25	Apr-25	May-25	Jun-25	Jul-25	Aug-25	Sep-25	Oct-25	Nov-25	Dec-25	Jan-26	Feb-26	Mar-26	Apr-26	May-26	Jun-26	Jul-26	Aug-26	Sep-26	Oct-26	Nov-26	Dec-26	Jan-27	Feb-27	Mar-27	Apr-27	May-27	Jun-27	Jul-27	Aug-27	Sep-27	Oct-27	Nov-27	Dec-27	Jan-28	Feb-28	Mar-28	
Permanent Station																																							
Design																																							
Permitting																																							
Bidder Prequalification																																							
Bid and Award																																							
Preconstruction																																							
Construction																																							
Closeout and Commissioning																																							
Move-In																																							
Temporary Station																																							
Design																																							
Permitting																																							
Bid and Award																																							
Site Preparation Construction																																							
Modular Delivery and Setup																																							
Move-In																																							

Fire Station 44 Replacement Project

Project Cost Estimate

Rev Date: 2/26/2025

Item	Amount	
Permanent Station		
Design/PM	\$	1,044,000
Construction (90% design)	\$	12,741,000
Construction Contingency (10%)	\$	1,274,100
Misc (Permits, etc.)	\$	25,000
Total	\$	15,059,100
Temporary Station		
Design/PM	\$	105,000
Site Prep Construction (100% design)	\$	300,000
Construction Contingency (10%)	\$	30,000
Modular Building	\$	237,916
Misc (Permits, Applications, etc)	\$	25,000
Total	\$	697,916
Grand Total	\$	15,757,016