



COASTSIDE FIRE PROTECTION DISTRICT

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Regular Agenda Date: June 26, 2019

Approval of Intent to Contract with CAL FIRE for fiscal year 2020-21 through 2026-27

The contract with the California Department of Forestry and Fire Protection (CAL FIRE) for services provided to the Coastside Fire Protection District (District) requires that one year prior to the contract's expiration date, the District give CAL FIRE written notice of whether it intends to enter into a new agreement for fire protection services. Additionally, the written notice must include any requested changes in the level of fire protection services from that provided by the current agreement.

Based on the 2019-20 proposed budget, current projected revenues, and anticipated contract savings, it is estimated that current staffing levels are sustainable through fiscal year 2026-27.

Staff recommends that the District enter into a multi-year contract with CAL FIRE for a period of seven years beginning in 2020-21 and extending through fiscal year 2026-27. By doing this, the District will reduce staff time and administrative costs, while still retaining the right to amend or terminate the agreement by providing a 120-day written notice. Any noted changes will be submitted per an updated fiscal sheet along with this letter of approval.

It is therefore recommended that your Board of Directors formally notify the CAL FIRE prior to June 30, 2019 of the District's conditional intention to contract for the same level of services for fiscal years 2020-21 through 2026-27.

Gary Burke

President, Board of Directors