

CALFIRE ANNUAL DELIVERABLES

CAL FIRE will accomplish the following annual performance deliverables for FY17/18. Please note, however, fiscal and/or operational priorities and impacts may affect performance expectations and timelines. In such cases, Executive Management shall advise the District accordingly:

EXECUTIVE MANAGEMENT

- Development of preliminary and final budget.
- Development of a Community Report
- Administration of annual budget.
- Assure and maintain, facility, equipment and automotive resources suitability and readiness.
- Represent the District at relevant professional and community meetings and events.
- Maintain functionality of District Emergency Operations Center (DEOC)
- Prepare monthly response and operational statistics.
- Ensure annual unqualified audit report.
- Participate in the development and operations of local (CFPD) disaster preparedness.
- Prepare complete and accurate Board of Director meeting packets.

OPERATIONS

- Manage hydrant inspections process to assure that all hydrants are inspected.
- Achieve average engine company Chute Time of one minute fifteen seconds (1:15).
- Achieve code three response times of six minutes fifty-nine seconds (6:59).

FIRE PREVENTION/PUBLIC EDUCATION

- Engine companies shall complete twelve (5) pre-incident plans.
- In conjunction with engine companies and other staff, conduct inspections of approximately one hundred fifty-five (155) occupancies of the following type: A-1 (Assembly uses >50, fixed seating), A2 (Assembly uses >50 –Restaurants), A3 (Assembly uses >50, worship, recreation, and amusement), E1 (Educational), E2 (Educational), H (high hazard occupancies), I1.1, I2, I3, I4 (Institutional Group), R1 (Transient Residential), R2 (Residential >2 dwelling units), R2.2, and R2.2.1 (24 hr. residential care group).- Assure completion within fifteen (15) working days, following receipt of fees, of at least ninety percent (90%) of all Development Review, New Construction, and Tenant Improvement Plans.
- Assure completion within fifteen (15) working days, following receipt of fees, of at least ninety percent (90%) of all Development Review, New Construction, and Tenant Improvement Plans.
- Conduct one hundred (100) defensible space inspections.
- Participate in at least two- (2) fire prevention, safety, preparedness, or other topical matter presentation to District community groups.
- Participate in at least two (2) Community Emergency Response Team (CERT) classes.
- Develop and deliver at least one (1) Fire Prevention/Safety presentation at each school.