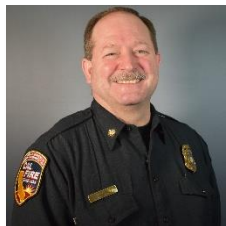




# 2020 ANNUAL REPORT

## CHIEF'S MESSAGE



**Ian Larkin**  
FIRE CHIEF

Coastside Fire Protection District is proud to provide comprehensive all-risk professional fire and emergency medical services in one of the most unique places in the nation. Serving as the District Fire Chief, and CAL FIRE Unit Chief, is a privilege and responsibility that I take seriously. This past year has tested us as a nation, a state and locally as a community. Our firefighters stood up the challenge every hour of the year as they battled historic local wildfires and navigated a global pandemic. This last year will also be remembered for profoundly tragic and unexpected loss of El Granada Fire Station 41 Fire Captain David Lutz. In 2021, we will continue to focus on providing exceptional services throughout the community as we also prepare for the next disaster.

## STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES FOR FISCAL YEAR ENDING JUNE 30, 2020

### REVENUES

Property Tax Revenue	\$11,947,523
Other Revenue	\$2,910,325
<b>Total Revenues</b>	<b>\$14,857,854</b>

### EXPENDITURES

Expenditures	\$9,563,026
Capital Projects	\$5,497,196
<b>Total Expenditures</b>	<b>\$15,060,222</b>

### FUND BALANCES

Internal Service Fund	\$10,731,551
PARS Trust	\$3,846,232

## CALLS FOR SERVICE

Medical Aids	1,635
Fire Alarms	220
Fire Info Advisements	140
Fires	115
Gas Leaks	6
Odor Investigations	38
Public Assists	138
Lock Outs	93
Smoke Investigations	43
Traffic Accidents	115
Rescues	32
Other	57
<b>Total Calls for Service</b>	<b>2,632</b>

## OPENING OF A NEW FIRE STATION

In November of 2020 Coastside Fire Protection District opened a new state-of-the-art fire station in El Granada. The new facility, known as Fire Station 41, is built with firefighter safety and health in mind, replacing an older and outdated nearby facility. The facility is located for quick and easy access to Highway 1. Daily staffing at the new station includes one engine company and one Battalion Chief. There is extra capacity to for staffing when extreme fire conditions exist.



## DISTRICT OF DISTINCTION

The Coastside Fire Protection District received the "District of Distinction" accreditation by the Special District Leadership Foundation (SDLF) for its sound fiscal management policies and practices in district operations. This is the second accreditation for Coastside Fire Protection District, the first was awarded in 2014. In addition, the district's board of directors and executive staff must also show proof of educational training in public governance, as well as compliance with ethics and harassment prevention training.

**MISSION STATEMENT:** The mission of the Coastside Fire Protection District is to protect the lives, environment, and property of the community through fire suppression, fire prevention, emergency medical services, rescue services, public education and other related services.



# COASTSIDE FIRE PROTECTION DISTRICT

## 2020 ANNUAL REPORT

### BOARD PRESIDENT'S MESSAGE

The Board of Directors of the Coastside Fire Protection District (CFPD) is pleased to report that the District completed a very productive and rewarding year in 2020. Three of the District's key strategic plan items were successfully completed. First, after a five-year odyssey of studies, meetings, environmental requirements etc. our new state-of-the-art fire station in El Granada was officially opened in November, on time, on budget, no debt, and no new taxes. This facility will greatly improve our ability to serve Coastside residents and visitors.

Second, the district completed a new seven contract with CAL FIRE to provide management, personnel and operational control in the district. This new contract replaces a previous contract with CAL FIRE which proved very beneficial both in operations efficiency and finances.

Third, the District was awarded the coveted District of Distinction and Transparency Certificate by the California Special District Association. This is the second time the District has received this award.

Looking forward the Board is pleased to report the District is fiscally sound and operationally prepared to meet its mission to provide emergency services and protect the lives and property of Coastside citizens.

Coastside Fire Protection District  
1191 Main Street  
Half Moon Bay, CA 94019



CalFireCZU



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